

VILLAGE OF OTTAWA HILLS, OHIO

ORDINANCE No. 2008-13

ANNUAL APPROPRIATION ORDINANCE AND DECLARING AN EMERGENCY.

An Ordinance to make appropriations for Current Expenditures of the Village of Ottawa Hills, Ohio, during the fiscal year ending December 31, 2009.

SECTION 1. Be it resolved by the Council for the Village of Ottawa Hills, State of Ohio, that, to provide for the current expenditures of said Village of Ottawa Hills during the fiscal year ending December 31, 2009, the following sums be and they are hereby set aside and appropriated as follows:

SECTION 2. That there be appropriated from the GENERAL FUND:

	2009 Appropriation	
<u>PROGRAM I SECURITY OF PERSONS & PROPERTY</u>		
Police Law Enforcement		
Personal Services	1,047,285	
Operating and Maintenance	160,150	
Capital	5,000	
Total Police Law Enforcement		1,212,435
Fire Fighting, Prevention & Inspection		
Personal Services	831,230	
Operating and Maintenance	58,350	
Capital	20,400	
Total Fire Fighting, Prevention & Inspection		909,980
Civil Defense		
Operating and Maintenance	1,400	
Capital		
Total Civil Defense		1,400
Drug & Alcohol Prevention		
Personal Services	28,910	
Operating and Maintenance	9,750	
Capital		
Total Drug & Alcohol Prevention		38,660
Safety Dispatchers		
Personal Services	318,925	
Operating and Maintenance	22,900	
Capital	1,500	
Total Safety Dispatchers		343,325
Street Lights (Village share)		
Personal Services	7,675	
Operating and Maintenance	6,800	
Capital		
Total Street Lights		14,475
TOTAL PROGRAM I		<u>2,520,275</u>
<u>PROGRAM II PUBLIC HEALTH</u>		
County Health		
Operating and Maintenance	29,000	
Total County Health		29,000
TOTAL PROGRAM II		<u>29,000</u>

PROGRAM III LEISURE TIME ACTIVITIES

Recreation		
Personal Services	32,690	
Operating and Maintenance	61,000	
Capital	550	
Total Recreation		94,240
Parks		
Personal Services	92,705	
Operating and Maintenance	123,000	
Capital	22,000	
Total Parks		237,705
TOTAL PROGRAM III		<u>331,945</u>

PROGRAM V BASIC UTILITIES SERVICE

Storm Sewers and Drains		
Personal Services	30,175	
Operating and Maintenance	39,900	
Capital	-0-	
Total Storm Sewer		70,075
Rubbish Collection and Disposal		
Personal Services	155,525	
Operating and Maintenance	125,200	
Capital	1,500	
Total Rubbish Collection and Disposal		282,225
TOTAL PROGRAM V		<u>352,300</u>

PROGRAM VI TRANSPORTATION

Cleaning, Snow and Ice Removal (Streets)		
Personal Services	141,200	
Operating and Maintenance	136,700	
Capital	2,500	
Total Cleaning, Snow and Ice Removal (Streets)		280,400
Traffic Signs and Signals		
Operating and Maintenance	17,500	
Total Traffic Signs and Signals		17,500
Municipal Garage		
Personal Services	31,830	
Operating and Maintenance	53,500	
Capital	4,500	
Total Municipal Garage		89,830
TOTAL PROGRAM VI		<u>387,730</u>

PROGRAM VII GENERAL GOVERNMENT

Village Manager		
Personal Services	164,000	
Operating and Maintenance	18,800	
Capital	2,000	
Total Village Manager		184,800
Legislative Activities (Council)		
Personal Services	1,135	
Operating and Maintenance	46,950	
Total Legislative Activities (Council)		48,085
Clerk-Treasurer		
Personal Services	195,815	
Operating and Maintenance	30,900	
Capital	4,000	
Total Clerk-Treasurer		230,715

Administration Building		
Operating and Maintenance	103,450	
Capital	11,500	
Total Administration Building		114,950
County Auditor and Treasurer Fees		
Operating and Maintenance	9,300	
Total County Auditor and Treasurer Fees		9,300
State Auditor Fees		
Operating and Maintenance	-0-	
Total State Auditor Fees		-0-
Legal Services		
Operating and Maintenance	59,800	
Total Solicitor		59,800
County Delinquent Land Tax		
Operating and Maintenance	100	
Total County Delinquent Land Tax		100
Legal Advertising		
Operating and Maintenance	7,000	
Total Legal Advertising		7,000
Election		
Operating and Maintenance	5,000	
Total Election		5,000
Lawsuits		
Operating and Maintenance	10,000	
Total Lawsuits		10,000
		<u>669,750</u>
		<u>4,291,000</u>

SECTION 3. That there be appropriated from the following Special Revenue Fund (Street Construction, Maintenance and Repair):

PROGRAM VI TRANSPORTATION

Street Construction, Maintenance and Repair		
Personal Services	64,400	
Operating and Maintenance	45,500	
Capital	32,000	
Total Street Construction, Maint. and Repair		<u>141,900</u>

SECTION 4. That there be appropriated from the following Special Revenue Fund (State Highway Improvement):

PROGRAM VI TRANSPORTATION

State Highway Improvement		
Personal Services	8,900	
Operating and Maintenance	5,000	
Capital	5,000	
Total State Highway Improvement		<u>18,900</u>

SECTION 5. That there be appropriated from the following Special Revenue Fund (Law Enforcement):

PROGRAM I SECURITY OF PERSONS & PROPERTY

Law Enforcement		
Personal Services	0	
Operating and Maintenance	0	
Capital	30,000	
Total Law Enforcement		<u>30,000</u>

SECTION 6. That there be appropriated from the following Special Revenue Fund (Drug Enforcement):

PROGRAM I SECURITY OF PERSONS & PROPERTY

Drug Enforcement		
Personal Services	0	
Operating and Maintenance	4,000	
Capital	5,000	
Total Drug Enforcement		<u>9,000</u>

SECTION 7. That there be appropriated from the following Special Revenue Fund (Education):

PROGRAM VII GENERAL GOVERNMENT

Education		
Personal Services		
Operating and Maintenance		
Capital		
Total Education		<u>-0-</u>

SECTION 8. That there be appropriated from the Recycling Fund:

PROGRAM II PUBLIC HEALTH

Recycling		
Personal Services	128,280	
Operating and Maintenance	34,800	
Capital	18,500	
Total Recycling		<u>181,580</u>

SECTION 9. That there be appropriated from the Capital Improvement Fund:

PROGRAM VI TRANSPORTATION

Capital Projects		
Operating and Maintenance	20,000	
Capital	869,000	
Total Capital Projects		<u>889,000</u>

SECTION 10. That there be appropriated from the Capital Reserve Fund:

PROGRAM VI Capital Reserve

Capital Reserve		
Operating and Maintenance		
Transfers		
Total Capital Reserves		<u>-0-</u>

SECTION 11. That there be appropriated from the Capital Projects Grants Fund:

PROGRAM VI TRANSPORTATION

Capital Projects Grants Fund		
Operating and Maintenance		
Capital		
Transfers		
Total Capital Grants Fund		<u>-0-</u>

SECTION 12. That there be appropriated from the Capital Financed Fund:

PROGRAM VI TRANSPORTATION

Capital Financed Fund		
Operating and Maintenance	392,000	
Capital		
Transfers		
Total Capital Financed Fund		<u>392,000</u>

SECTION 13. That there be appropriated from the Street Lighting Assessment Fund:

PROGRAM I SECURITY TO PERSONS & PROPERTY

Street Lighting		
Personal Services	25,775	
Operating and Maintenance	22,500	
Capital		
Total Street Lighting		<u>48,275</u>

SECTION 14. That there be appropriated from the Shade Tree Assessment Fund:

PROGRAM III LEISURE TIME ACTIVITIES

Shade Tree		
Operating and Maintenance	64,500	
Capital	10,000	
Total Shade Tree		<u>74,500</u>

SECTION 15. That there be appropriated from the Police Pension Fund:

PROGRAM I SECURITY OF PERSONS & PROPERTY

Police Pension		
Personal Services	156,000	
Total Police Pension		<u>156,000</u>

SECTION 16. That there be appropriated from the Fire Pension Fund:

PROGRAM I SECURITY OF PERSONS & PROPERTY

Fire Pension		
Personal Services	151,000	
Total Fire Pension		<u>151,000</u>

SECTION 17. That there be appropriated from the Income Tax Fund:

PROGRAM VII GENERAL GOVERNMENT

Income Tax		
Personal Services	89,565	
Operating and Maintenance	143,800	
Capital	3,500	
Transfers	2,535,000	
Total Income Tax		<u>2,771,865</u>

TOTAL ALL FUNDS 9,155,020

SECTION 18. And the Village Clerk is hereby authorized to draw on the Village Treasury for payment from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the board of officers authorized by the law to approve the same, or an Ordinance or Ordinance of Council to make expenditures; provided that no warrant shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or Ordinance. Provided further that the appropriations for contingencies can only be expended upon appeal of two-thirds vote of Council for items of expense constituting a legal obligation against the Village, and for the purpose other than those covered by the other specific appropriations herein made.

SECTION 19 And the Village Manager is hereby authorized to shift appropriations between accounts within a department; provided that appropriations for salaries and wages are made in accordance with law or Ordinance.

SECTION 20 It is hereby found and determined that all formal actions of this Council and any of its committees concerning and relating to the passage of this Ordinance were adopted in open meetings, in compliance with all legal requirements, including Section 121.22 of the Revised Code of Ohio.

SECTION 21. This Ordinance is hereby declared to be an emergency measure and shall take effect and be in force immediately from and after its passage. The reason for the emergency lies in the fact that this Ordinance is necessary for the immediate preservation of public peace, health and safety and that said services are urgently required.

Vote on emergency measure: Yeas 6 Nays 0

Passed as an emergency measure: Yeas 6 Nays 0

12/8/08
Date of passage



President of Council

Attest:
Katherine Raup O'Connell
Clerk of Council