

# VILLAGE OF OTTAWA HILLS, OHIO

## ORDINANCE No. 2009-14

ANNUAL APPROPRIATION ORDINANCE AND  
DECLARING AN EMERGENCY.

WHEREAS, the Village of Ottawa wishes to provide for the current expenditures of the Village during the fiscal year ending December 31, 2010.

NOW, THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF OTTAWA HILLS, THAT:

SECTION 1. There be appropriated from the GENERAL FUND:

	<b>2010</b>	
	<b>Appropriation</b>	
<b><u>PROGRAM I SECURITY OF PERSONS &amp; PROPERTY</u></b>		
Police Law Enforcement		
Personal Services	1,003,140	
Operating and Maintenance	139,900	
Capital	3,000	
Total Police Law Enforcement		<b>1,146,040</b>
Fire Fighting, Prevention & Inspection		
Personal Services	851,975	
Operating and Maintenance	48,550	
Capital	7,400	
Total Fire Fighting, Prevention & Inspection		<b>907,925</b>
Civil Defense		
Operating and Maintenance	1,300	
Capital		
Total Civil Defense		<b>1,300</b>
Drug & Alcohol Prevention		
Personal Services	27,190	
Operating and Maintenance	4,700	
Capital		
Total Drug & Alcohol Prevention		<b>31,890</b>
Safety Dispatchers		
Personal Services	324,795	
Operating and Maintenance	22,100	
Capital	1,000	
Total Safety Dispatchers		<b>347,895</b>
Street Lights (Village share)		
Personal Services	6,930	
Operating and Maintenance	9,800	
Capital		
Total Street Lights		<b>16,730</b>
TOTAL PROGRAM I		<b><u>2,451,780</u></b>
<b><u>PROGRAM II PUBLIC HEALTH</u></b>		
County Health		
Operating and Maintenance	30,000	
Total County Health		<b>30,000</b>
TOTAL PROGRAM II		<b><u>30,000</u></b>

**2010  
Appropriation**

**PROGRAM III LEISURE TIME ACTIVITIES**

Recreation		
Personal Services	52,245	
Operating and Maintenance	44,500	
Capital	0	
Total Recreation		<b>96,745</b>
Parks		
Personal Services	96,030	
Operating and Maintenance	113,200	
Capital	12,000	
Total Parks		<b>221,230</b>
TOTAL PROGRAM III		<b><u>317,975</u></b>

**PROGRAM V BASIC UTILITIES SERVICE**

Storm Sewers and Drains		
Personal Services	35,300	
Operating and Maintenance	31,400	
Capital	-0-	
Total Storm Sewer		<b>66,700</b>
Rubbish Collection and Disposal		
Personal Services	155,830	
Operating and Maintenance	113,000	
Capital	-0-	
Total Rubbish Collection and Disposal		<b>268,830</b>
TOTAL PROGRAM V		<b><u>335,530</u></b>

**PROGRAM VI TRANSPORTATION**

Cleaning, Snow and Ice Removal (Streets)		
Personal Services	139,385	
Operating and Maintenance	102,200	
Capital	-0-	
Total Cleaning, Snow and Ice Removal (Streets)		<b>241,585</b>
Traffic Signs and Signals		
Operating and Maintenance	9,300	
Total Traffic Signs and Signals		<b>9,300</b>
Municipal Garage		
Personal Services	36,120	
Operating and Maintenance	46,600	
Capital	-0-	
Total Municipal Garage		<b>82,720</b>
TOTAL PROGRAM VI		<b><u>333,605</u></b>

**PROGRAM VII GENERAL GOVERNMENT**

Village Manager		
Personal Services	164,770	
Operating and Maintenance	14,950	
Capital	2,000	
Total Village Manager		<b>181,720</b>
Legislative Activities (Council)		
Personal Services	960	
Operating and Maintenance	43,200	
Total Legislative Activities (Council)		<b>44,160</b>

	<b>2010</b>	
	<b><u>Appropriation</u></b>	
<b><u>PROGRAM VII GENERAL GOVERNMENT (continued)</u></b>		
Clerk-Treasurer		
Personal Services	198,250	
Operating and Maintenance	23,000	
Capital	2,500	
Total Clerk-Treasurer		<b>223,750</b>
Administration Building		
Operating and Maintenance	86,800	
Capital	5,000	
Total Administration Building		<b>91,800</b>
County Auditor and Treasurer Fees		
Operating and Maintenance	14,000	
Total County Auditor and Treasurer Fees		<b>14,000</b>
State Auditor Fees		
Operating and Maintenance	14,000	
Total State Auditor Fees		<b>14,000</b>
Legal Services		
Operating and Maintenance	59,600	
Total Solicitor		<b>59,600</b>
County Delinquent Land Tax		
Operating and Maintenance	100	
Total County Delinquent Land Tax		<b>100</b>
Legal Advertising		
Operating and Maintenance	5,000	
Total Legal Advertising		<b>5,000</b>
Election		
Operating and Maintenance	5,000	
Total Election		<b>5,000</b>
Lawsuits		
Operating and Maintenance	10,000	
Total Lawsuits		<b>10,000</b>
		<b><u>649,130</u></b>
		<b><u>4,118,020</u></b>

**SECTION 3.** There be appropriated from the following Special Revenue Fund (**Street Construction, Maintenance and Repair**):

<b><u>PROGRAM VI TRANSPORTATION</u></b>		
Street Construction, Maintenance and Repair		
Personal Services	60,850	
Operating and Maintenance	36,100	
Capital	22,000	
Total Street Construction, Maint. and Repair		<b><u>118,950</u></b>

**SECTION 4.** There be appropriated from the following Special Revenue Fund (**State Highway Improvement**):

<b><u>PROGRAM VI TRANSPORTATION</u></b>		
State Highway Improvement		
Personal Services	10,515	
Operating and Maintenance	4,700	
Capital	3,000	
Total State Highway Improvement		<b><u>18,215</u></b>

SECTION 5. There be appropriated from the following Special Revenue Fund (Drug Enforcement):

	<b>2010</b>	
		<b><u>Appropriation</u></b>
<u>PROGRAM I SECURITY OF PERSONS &amp; PROPERTY</u>		
Drug Enforcement		
Operating and Maintenance	2,000	
Capital	-0-	
Total Drug Enforcement		<b><u>2,000</u></b>

SECTION 6. There be appropriated from the Recycling Fund:

<u>PROGRAM II PUBLIC HEALTH</u>		
Recycling		
Personal Services	138,730	
Operating and Maintenance	28,900	
Capital	2,500	
Total Recycling		<b><u>170,130</u></b>

SECTION 7. There be appropriated from the Capital Improvement

Fund:

<u>PROGRAM VI TRANSPORTATION</u>		
Capital Projects		
Operating and Maintenance	-0-	
Capital	200,000	
Total Capital Projects		<b><u>200,000</u></b>

SECTION 8. There be appropriated from the Capital Projects

Grants Fund:

<u>PROGRAM VI TRANSPORTATION</u>		
Capital Projects Grants Fund		
Operating and Maintenance	108,000	
Capital	1,032,000	
Total Capital Grants Fund		<b><u>1,140,000</u></b>

SECTION 9. There be appropriated from the Capital Financed

Fund:

<u>PROGRAM VI TRANSPORTATION</u>		
Capital Financed Fund		
Operating and Maintenance	384,000	
Capital		
Total Capital Financed Fund		<b><u>384,000</u></b>

SECTION 10. There be appropriated from the Street Lighting

Assessment Fund:

<u>PROGRAM I SECURITY TO PERSONS &amp; PROPERTY</u>		
Street Lighting		
Personal Services	21,830	
Operating and Maintenance	36,200	
Capital		
Total Street Lighting		<b><u>58,030</u></b>

SECTION 11. There be appropriated from the Shade Tree

Assessment Fund:

<u>PROGRAM III LEISURE TIME ACTIVITIES</u>		
Shade Tree		
Operating and Maintenance	58,000	
Capital	10,000	
Total Shade Tree		<b><u>68,000</u></b>

SECTION 12. There be appropriated from the Police Pension Fund:

	<b>2010</b>	
		<b><u>Appropriation</u></b>
<u>PROGRAM I SECURITY OF PERSONS &amp; PROPERTY</u>		
Police Pension		
Personal Services	140,000	
Total Police Pension		<b><u>140,000</u></b>

SECTION 13. There be appropriated from the Fire Pension Fund:

<u>PROGRAM I SECURITY OF PERSONS &amp; PROPERTY</u>		
Fire Pension		
Personal Services	153,000	
Total Fire Pension		<b><u>153,000</u></b>

SECTION 14. There be appropriated from the Income Tax Fund:

<u>PROGRAM VII GENERAL GOVERNMENT</u>		
Income Tax		
Personal Services	93,440	
Operating and Maintenance	112,200	
Capital	2,500	
Transfers	2,960,000	
Total Income Tax		<b><u>3,168,140</u></b>
 <b><u>TOTAL ALL FUNDS</u></b>		 <b><u>9,738,485</u></b>

SECTION 15. The Village Clerk is hereby authorized to draw on the Village Treasury for payment from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the board of officers authorized by the law to approve the same, or an Ordinance to make expenditures; provided that no warrant shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or Ordinance. Provided further that the appropriations for contingencies can only be expended upon appeal of two-thirds vote of Council for items of expense constituting a legal obligation against the Village, and for the purpose other than those covered by the other specific appropriations herein made.

SECTION 16 The Village Manager is hereby authorized to move appropriations between accounts within a department, provided that appropriations for salaries and wages are made in accordance with law or Ordinance.

SECTION 17 It is hereby found and determined that all formal actions of this Council and any of its committees concerning and relating to the passage of this Ordinance were adopted in open meetings, in compliance with all legal requirements, including Section 121.22 of the Revised Code of Ohio.

SECTION 18. This Ordinance is hereby declared to be an emergency measure and shall take effect and be in force immediately from and after its passage. The reason for the emergency lies in the fact that this Ordinance is necessary for the immediate preservation of public peace, health and safety and that said services are urgently required.

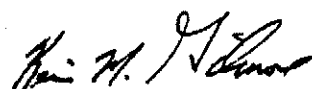
Vote on emergency measure:

Yeas   6   Nays   0  

Passed as an emergency measure:

Yeas   6   Nays   0  

12/14/09  
Date of passage



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President of Council

Attest:  
Katherine R. O'Connell  
Clerk of Council